

## Activity in Alesd - Sem I 2018

Christian Foundation Diakonia Oradea was founded in 2013 march, with the support of the Western Reformed Church District and the Heks Foundation.

In Alesd we started homecare in december 2015. Since than we continue this activity.

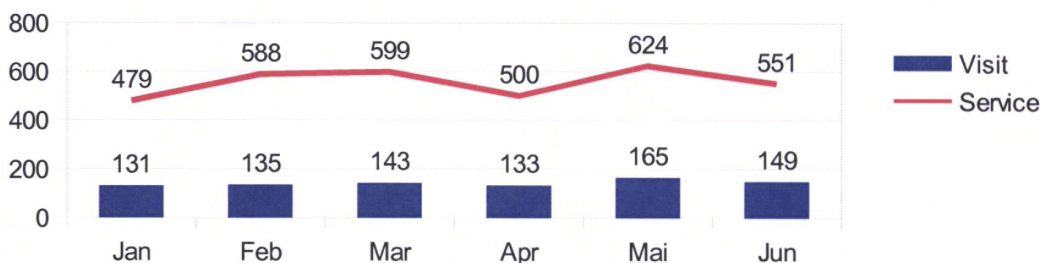
We could help 15 elderly people from Alesd in the first semester of 2018 and closed June's beneficiary list with 14 people, because one beneficiary deceased.

We had 856 visits in the first semester, that means an average 57 visits/beneficiary. In particular 4 beneficiaries are visited daily, 7 more then 2 a week and 4 weekly, or as needed.

We offered 3341 services, out of which 251 socio-medical services, 62 basic services, 2448 instrumental services, 71 integration services and 509 administrative activities. We can conclude that in average there were offered about 600 services each month. You can see on the following charts the number of visits and services per month and the types of services per total in first semester:

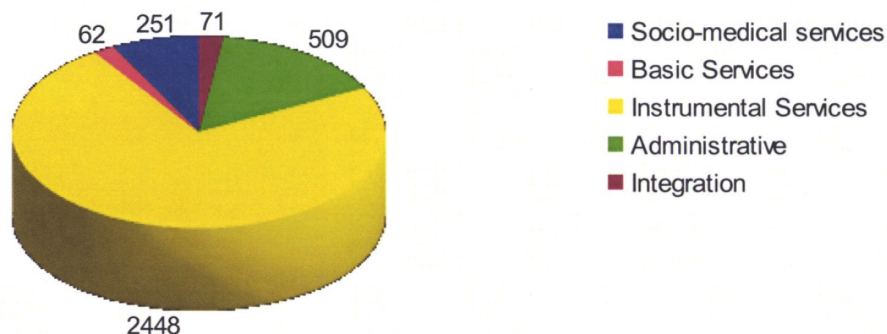
### Visit and service number Alesd

2018 Semester I



### Service Types Alesd

2018 Semester I



As you can see the majority of the services were instrumental services. Shortly I will describe what these service types mean:

- Basic care services: Personal Hygiene, Clothing, Mobility indoor and outdoor, Changing the bed, Help in eating, cooking, Physical exercise, Change of incontinency materials
- Socio medical service: in Alesd there is no nurse, so we offer blood pressure and glycemia measuring, what can be included to medical services.
- Instrumental services: Cleaning, Company to doctor, drugstore, Paying bills, Shopping, Help around the house, Visit at cemetery, Personal needs

- Integration: social inclusion of the elderly people (spending free time, recommendation of events, reading newspaper, offering common interest information, spiritual support, praying, Bible reading); informing and consiliation for the beneficiaries and the families; protection against abuse, charity help.
- Administrative activities: the state has a very severe standard system that requires a sophisticated reporting and monitoring activity, this means a lot of administrative work. This includes the preparing of the personal files of each beneficiary and periodically refreshing the data (reevaluations, renewal of the contracts and caring plans), daily, monthly activity report (per caregiver and beneficiary), chestionaires, information sessions for the beneficiaries and families, internal trainings for the personell, periodical group meetings, contact with family doctors, etc.

The office in Alesd is ready, the car is used for the field work.

Authorizations for the office are in progress. After we have all what's needed we apply for the licens, separately for Alesd workpoint. We had some administrative complications with the arhitect's papers, but hopefully he will give us the right plans soon and then we can get the sanitary authorization.

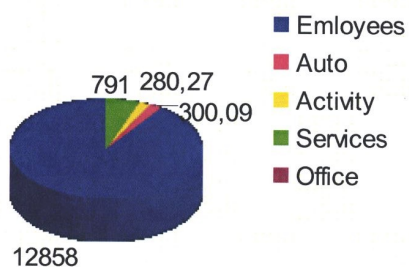
We work with one homecare giver and a part time social worker. For maintaining a competitive remuneration the salary of the homecare giver had to be risen from minimum vage. We found a way to raise her income but not to pay even more taxes, offering food tickets (that have no impozit on them) beginning from June. This way her total net salary per month will be 1478 lei (in full month, with no holydays) and the brut cost for the foundation is 2243 lei per month.

The sustaining of the homecare in Alesd costed 14.229,34 lei, the incomes were 14.284 lei.

On the next charts you can see the costs and the incomes of Alesd homecare:

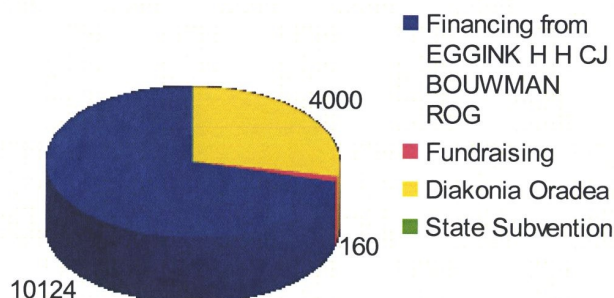
Costs of Alesd homecare in lei

2018 Semester I



Incomes of Alesd homecare in lei

2018 Semester I



Thank you for your support, as you see it had a huge part in the sustaining of the homecare in Alesd.  
God bless you!

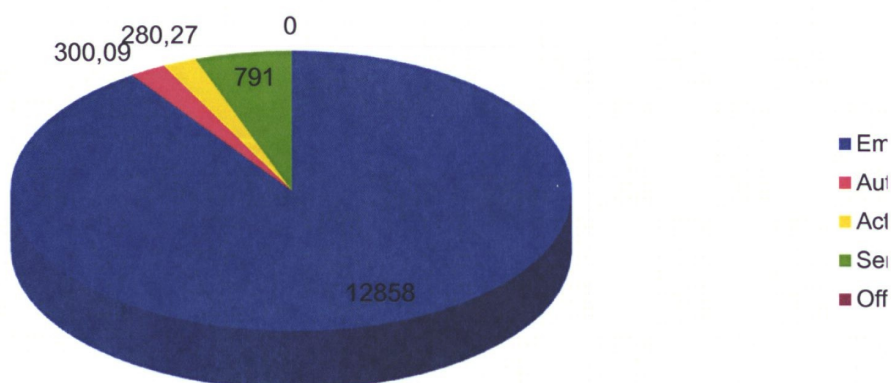
Best Regards,

## budget 2018

## COSTS Alesd SEM I

Employees	12858
Auto	300,09
Activity	280,27
Services	791
Office	0
	<b>14229,36</b>

## Costs of Alesd homecare in lei



## Incomes Alesd 2018

Income	SEM I	SEM II	TOTAL AN
Financing from EGGINK H H CJ BOUWMAN ROG	10124		10124
Fundraising	160		
Diakonia Oradea	4000		4000
State Subvention	0		
<b>total</b>	<b>14284</b>	<b>0</b>	<b>14124</b>

\*1eur=4.6019 lei  
change on 28.06.2018



budget 2018

**Budget 2018 ALESD (lei)**

COSTS		PALN	SEM I
<b>Employees</b>	salary*	26058	12558
	uniform	100	0
	food ticket	2900	300
	<b>Training*</b>	400	0
	<b>total</b>	<b>29458</b>	<b>12858</b>
<b>Auto</b>	service auto	600	100
	tax	60	0
	technical verification	70	100
	insurance	600	0
	rovigneta	130	0
	wheels	1200	0
	petrol	1200	100,09
	<b>total</b>	<b>3860</b>	<b>300,09</b>
<b>Activity</b>	sanitary materials, equip	200	40,27
	delegation	480	240
	<b>total</b>	<b>680</b>	<b>280,27</b>
<b>Obligatory</b>	SSM.PSI	100	0
<b>Services</b>	first aid kit	200	0
	work dr.	150	0
	Bank + admin	0	240
	contability, admin	400	180
	autorizations	0	371
	promo materials	300	0
	<b>total</b>	<b>1150</b>	<b>791</b>
<b>Office</b>	it	0	0
	printer	60	0
	birotics	200	0
	brand on door	30	0
	<b>total</b>	<b>290</b>	<b>0</b>
<b>total</b>		<b>35438</b>	<b>14229,36</b>

**Salaries Alesd january – june**

Name	position	total cost	NET	Food tickets (*june was first month)
TA	Homecare giver	1943	1178	300
MK (partial)	social worker	150	90	0
		<b>2093</b>		<b>300</b>

TOTAL salary/month in january-may : 2093

TOTAL salary/month june: 2393

TOTAL salary/firs semester 2018 12858

budget 2018

employees  
to  
activity  
services  
office